

Health and Wellbeing Funding Sources

Hammersmith and Fulham

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| | Gross Contribution (£000) | |
|---|---------------------------|---------------|
| | 2014/15 | 2015/16 |
| <u>Local Authority Social Services</u> | | |
| Hammersmith and Fulham | 49,720 | 48,622 |
| Total Local Authority Contribution | 49,720 | 48,622 |
| <u>CCG Minimum Contribution</u> | | |
| NHS Hammersmith and Fulham CCG | | 13,148 |
| - | | - |
| - | | - |
| - | | - |
| - | | - |
| - | | - |
| Total Minimum CCG Contribution | - | 13,148 |
| <u>Additional CCG Contribution</u> | | |
| NHS Hammersmith and Fulham CCG | 12,630 | 18,385 |
| Total Additional CCG Contribution | 12,630 | 18,385 |
| | | |
| Total Contribution | 62,350 | 80,155 |